

2009 AWCI Educational Symposium

Revenues & Expenses

	Meeting		Trust Event
REVENUES			
Registrations	\$17,570.00	Registrations	\$5,330.00
Trade Fair	\$1,150.00	Sponsorships	<u>\$5,000.00</u>
Sponsorships	<u>\$4,000.00</u>	TOTAL	\$10,330.00
TOTAL	\$22,720.00		
 EXPENSES			
Meeting Rooms/Food	\$11,297.80	Boat Rental	\$4,400.00
Sleeping Rooms	\$10,155.48	Bus Rental	<u>\$1,390.00</u>
Awards	\$102.38	TOTAL	\$5,790.00
Speaker Fees	\$300.00		
Trade Fair	\$3,279.75		
A/V & Materials	\$1,915.97		
Meeting Planner	\$15,150.00		
Hospitality Room	<u>\$500.68</u>		
TOTAL	\$42,702.06		
 Net Profit/(Loss)	 (\$19,982.06)	 Net Profit/(Loss)	 \$4,540.00

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	Meeting		Trust Event
REVENUES			
Registrations	_____	Registrations	_____
Trade Fair	_____	Sponsorships	_____
Sponsorships	_____	TOTAL	\$0.00
TOTAL	\$0.00		
 EXPENSES			
Meeting Rooms/Food	_____	Boat Rental	_____
Sleeping Rooms	_____	Bus Rental	_____
Awards	_____	TOTAL	\$0.00
Speaker Fees	_____		
Trade Fair	_____		
A/V & Materials	_____		
Meeting Planner	_____		
Hospitality Room	_____	 Net Profit/(Loss)	 \$0.00
TOTAL	\$0.00		
 Net Profit/(Loss)	 \$0.00		